

FISCAL NOTE

HJR 132

April 7, 2005

SUMMARY OF BILL: Urges adequate funding for high school advanced placement programs; urges the Governor to include an earmarked appropriation within the administration's General Appropriations Act for FY05-06.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Not Significant

Other Fiscal Impact – To the extent funding is provided for advanced placement programs as proposed by this resolution, state expenditures could increase by an amount exceeding \$3,600,000.

Assumptions:

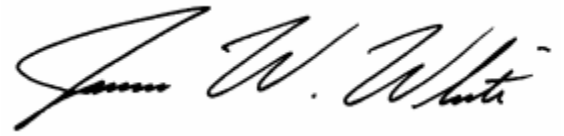
- Since this resolution urges but does not mandate the appropriation of additional funding for advanced placement programs, the cost of this resolution is estimated to be not significant.
- However, to the extent funds are appropriated for advance placement programs, state expenditures would increase. Since the amount of such appropriation, if any, is unknown, the increase in state expenditures cannot be determined, but could be estimated to exceed \$3,600,000.
- This estimate assumes that if each of the 444 high schools in Tennessee offered at least one of the 35 available AP courses (444 classes), state expenditures could increase as follows:

College Board or End-of-course Test (17 students x \$82) =	\$1,394
Equipment/Supplies	5,000
Training	<u>1,900</u>
Total for 1 Class	<u>\$8,294</u>
Total for 444 Classes	<u>\$3,682,536</u>

- Equipment/supplies include labs for chemistry and biology, books, online courses and calculators. Training is offered through Duke University (Summer Institutes for teachers).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" written in a smaller, more compact script than the last name "White".

James W. White, Executive Director